

Projected Grants for Student Needs for the 2017-18 School Year (4) Near North DSB

Grants for Operating and Other Purposes ¹	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 Actuals	2012-13 Actuals	2013-14 Actuals	2014-15 Actuals	2015-16 Actuals	2016-17 Revised Estimate	2017-18 Projections
1. Pupil Foundation Grant	52,794,765	52,272,717	53,033,183	54,648,082	49,731,726	50,524,712	51,349,376	50,730,583	50,767,043	51,266,810	50,218,232	47,587,300	52,247,820	52,240,410	51,119,832	51,372,435
2. School Foundation Grant					8,365,068	8,762,814	9,193,437	9,078,005	9,190,788	9,358,769	9,278,114	9,071,314	9,076,516	9,052,098	8,896,419	9,073,240
3. Special Education Grant	13,213,657	14,758,190	15,435,892	15,919,681	15,953,609	16,340,429	16,657,723	16,618,833	16,689,213	17,621,119	17,270,811	16,931,821	17,697,053	17,565,909	17,267,280	17,265,291
4. Language Grant	1,488,048	1,448,728	1,451,574	1,413,481	1,451,502	1,412,841	1,381,787	1,359,776	1,398,938	1,440,410	1,418,564	1,401,592	1,440,403	1,440,233	1,447,846	1,514,960
5. Indigenous Education Grant*					328,160	328,160	440,888	418,924	608,506	526,973	526,396	525,054	558,409	663,583	927,268	1,003,217
6. Geographic Circumstances Grant	4,710,840	6,383,821	7,120,314	7,468,839	4,737,838	6,083,882	6,182,494	6,195,183	6,256,775	6,216,358	6,179,325	5,940,866	6,457,002	6,297,281	6,212,350	6,088,902
7. Learning Opportunities Grant	2,627,219	3,235,783	3,417,404	3,482,415	2,380,767	2,450,684	2,524,527	2,499,446	2,578,582	2,353,284	2,286,909	2,040,052	2,130,068	2,099,128	2,304,711	3,690,019
8. Sale and Accepting Schools Supplement					261,449	259,241	259,241	259,241	254,495	258,357	252,132	240,156	247,487	246,468	239,856	240,715
9. Program Enhancement Grant					315,000	315,000	405,300	386,000	386,000	386,000	601,657	609,682	595,777	480,409	506,228	502,087
10. Continuing Education and Other Programs Grant	191,389	263,468	282,024	304,320	351,289	379,236	559,226	487,560	610,526	635,321	601,657	609,682	595,777	480,409	506,228	502,087
11. Cost Adjustment and Teacher Qualifications and Expenses Grant	4,733,869	4,475,409	4,729,760	4,121,065	4,757,911	5,207,232	6,417,604	6,164,121	6,115,339	6,251,654	8,060,837	8,113,961	9,576,681	10,739,000	9,803,288	11,788,429
12. Student Transportation Grant	8,737,011	9,002,591	9,819,247	10,038,438	10,107,393	10,309,541	10,649,756	10,692,553	10,730,616	10,791,490	10,544,504	10,624,593	10,581,777	10,600,328	10,877,917	10,997,821
13. Declining Enrollment Adjustment	612,818	1,088,791	774,777	1,141,839	1,407,340	1,316,034	1,375,968	1,166,965	1,139,068	974,761	799,248	1,091,378	529,402	22,018	775,584	556,873
14. School Board Administration and Governance Grant	3,565,788	3,594,304	3,624,367	3,639,688	3,596,301	3,584,684	3,866,657	3,873,204	3,816,314	3,831,087	3,745,381	3,647,765	3,984,398	4,013,195	4,149,309	4,267,600
15. School Operations Allocation	9,544,259	10,041,290	10,729,976	11,419,872	11,342,672	11,662,242	11,872,902	12,078,300	11,901,770	11,905,947	12,735,146	12,668,247	12,755,883	12,341,097	11,995,528	11,638,978
16. School Renewal Allocation (excluding GPL)	1,880,488	2,132,243	2,541,246	2,553,495	2,491,775	2,480,352	1,956,830	2,400,811	2,321,120	2,255,785	2,596,411	2,552,784	2,537,812	2,724,091	2,629,505	2,520,782
17. Interest Expense	576,373	250,058	207,819	433,854	695,735	657,534	795,762	1,153,707	1,118,132	1,428,888	1,938,444	2,177,607	2,251,086	2,220,269	2,139,785	2,579,635
18. Non-Permanently Financed Capital Debt	138,732	550,454	393,202	393,202	393,202	393,202	393,202	393,202	393,202	393,202	393,202	393,202	393,202	393,202	393,202	393,202
19. OMERS ²	(703,007)	(266,212)							124,336							
20. Other amounts ³											1,816,896	131,092				
TOTAL FUNDING	104,113,875	109,228,765	113,340,766	116,976,881	117,783,928	122,236,669	126,284,688	125,966,394	128,400,783	129,894,223	130,682,809	125,748,277	133,040,556	133,136,617	131,686,867	135,492,266
Average Daily Enrollment of Pupils of the Board	2062-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 Actuals	2012-13 Actuals	2013-14 Actuals	2014-15 Actuals	2015-16 Actuals	2016-17 Revised Estimate	2017-18 Projections
Elementary	8,280	7,888	7,733	7,391	6,992	6,662	6,376	6,150	6,081	6,022	5,925	5,834	6,502	6,548	6,489	6,438
Secondary	4,731	4,537	4,595	4,613	4,530	4,447	4,404	4,241	3,975	3,798	3,647	3,357	3,283	3,224	2,984	2,925
Total	13,010	12,525	12,328	12,004	11,522	11,109	10,781	10,392	10,056	9,820	9,571	9,191	9,785	9,772	9,483	9,364

Notes: Totals may not add due to rounding.

1. Funding through these allocations across years is not always comparable because of grant realignments and the introduction, elimination and consolidation of various grants.

2. OMERS (Ontario Municipal Employees Retirement System) reflects a funding recovery in 2002-03 and 2003-04 due to a pension contribution holiday. It also reflects a retroactive increase effective January 2011.

3. Funding agreed to through the implementation Cost Estimate (ICE) Working Group in 2012-13 and 2013-14.

* Name changed to Indigenous Education Grant (formerly known as First Nation, Métis and Inuit Education Supplement).