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David Thompson, Chair

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To: Trustees
From: Near North District School Board Capital Plan Team
Date: October 4, 2016

Topic: List of potential school facilities suitable for partnerships

Background:

As a component of the Capital Planning process, the Board must publish a list of facilities suitable for partnerships as per board Policy EL-15 – Community Planning and Partnerships. The list must be approved by Board motion, and posted to the website. On an annual basis, any changes to eligible space criteria will be brought forward to the Board of Trustees.

DISCUSSION:

The criteria for determining schools available for potential partnerships will be based on:

1. Schools with less than a 60% utilization rate, and
2. Schools not planned to be part of a recommended accommodation solution within the Capital Plan.

The available space per school for potential partnership will be based on the number of surplus classrooms less one classroom for elementary schools. Surplus classrooms can be determined by taking the number of available classrooms in the school less the number of classes currently organized in the school. It is suggested that a cushion of one (1) additional class be added. The one additional class added to the number of classes represents a cushion in a case of sudden increases or change in enrolment. If a school experiences a change in enrolment and requires a re-organization of classes, the additional classroom will be available for use.

For example:

School A has 11 classrooms. School A currently has 7 classes of students. When a cushion of one class is added, it can be determined that 11 less 8, results in 3 classrooms being available for partnership purposes.

Only surplus classroom space will be available for partnership purposes. Other spaces such as special education resource rooms, libraries and gymnasiums will not be included. The approximate space available will be based on 700 square feet per

classroom. More specific floor space calculations will be determined as partnerships are reviewed.

Available classroom space for partnership purposes in secondary schools will be determined on an as needed basis due to the complexity of secondary timetabling and specialized classrooms necessary to deliver programs.

Facility	Number of Classrooms in Building	Number of Classrooms Needed	Number of Surplus Classrooms	Approximate Square Footage of Potential Available Space
Argyle Public School	7	5	2	1,400
Britt Public School	8	5	3	2,100
Evergreen Heights Public School	14	11	3	2,100
Ferris Glen Public School	13	8	5	3,500
MT Davidson Public School	13	6	7	4,900
Northern Secondary School	For space availability, please contact NNDSB at 705-472-8170.			
Phelps Central Public School	9	6	3	2,100
South Shore Education Centre	10	6	4	2,800
Whitestone Lake Central School	6	4	2	1,400

RECOMMENDATION:

That the Near North District School Board approves the list of the following schools to be listed as suitable for facility partnerships:

- Argyle Public School,
- Britt Public School,
- Evergreen Heights Public School,
- Ferris Glen Public School,
- MT Davidson Public School,
- Northern Secondary School,
- Phelps Central Public School,
- South Shore Education Centre, and
- Whitestone Lake Public School.